

City of York Council
Annex B
Strategic Procurement Programme 2006/07 to 2010/11

Strategic Procurement Initiatives					Assignment		Time - tabling					Summary monitor	
Ref	Development opportunities	Service Transformation	Service Efficiency	Description	Responsible Director	Commissioning Officer	06/07	07/08	08/09	09/10	10/11	Action status	Notes
1	Highways PFI			Scope includes all highway maintenance and construction related works. Objective to secure a total service management & delivery solution that provides joined up services, better VFM, improved standards, funding, and backlog management.	Bill Woolley	Paul Thackray						WIP	PFI EOI submitted in Sept 06. Awaiting Government decision to proceed. If EOI unsuccessful the project will be re-scoped but remain within the SPP, with revised procuremnet approach
2	Waste PFI			Waste disposal operation through collaborative PFI project with NYCC	Bill Woolley	Sian Hansom						WIP	Time-tabled to the end of the strategic commissioning phase for SPP purposes
3	Local Transport Plan - construction works			Construction related procurements falling under the general remit of the LTP	Bill Woolley	Damon Copperthwaite						On-going	As time-tabled in detailed annual works programme
4	Building schools for the future pathfinder (Joseph Rowntree)			Funding received to improve one school site further to phased Government investment programme in the re-furbishment and re-provision of all secondary schools nationally (the building schools for future policy initiative).	Pete Dwyer	Kevin Hall						WIP	
5	Targeted funding for schools replacement (West Side Review)			Review of West Side schools includes new Manor School, the York High School and new swimming pool	Pete Dwyer	Kevin Hall						WIP	
6	ECO Depot			Re-provision of depot accommodation in a sustainable, fit for purpose building	Bill Woolley	John Goodyear / Neil Hindhaugh						Complete	
7		Park & Ride Contract		Re-placement Park & Ride Contract. Opportunity for service transformation through the negotiation of new contractual arrangements and better use of sites.	Bill Woolley	Damon Copperthwaite						WIP	
8		Business Rates Administration		Shared service initiative to maximise administrative economies of scale across wider LA area	Simon Wiles	James Drury						Commencing	Shared service initiative

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9		Customer Transport		Collaborative procurement solution across public sector organisations within the City to realise economies of scale and exercise greater market leverage	Simon Wiles	Steve Morton						WIP	
10		Admin Accommodation		New Council Offices	Simon Wiles	Maria Wood						WIP	
11		Facilities Management - Buidling Cleaning - Building Repairs - Caretaking - Security Services		New FM contracts required to aggregate supply arrangements and streamline contract management arrangements in the context of one site operations in future	Simon Wiles	Neil Hindhaugh							Will require limited service reviews in 07/08 to inform appropriate procurement solutions
12		Adult Home Care		Provision and commissioning of Home Care and other services for Adults	Bill Hodson	Keith Martin						WIP	Revised contracts implemented December 06
13			Legal services Commissioning	Client management and commissioning of all support and advisory services through a framework agreement solution	Heather Rice	Suzan Hemmingway							Framework contracts let April 07
14			Planning Advice & Consultancy Commissioning	Client management and commissioning of all support and advisory services through a framework agreement solution	Bill Woolley	Damon Copperthwaite							
15			Property Advice & Consultancy Commissioning	Client management and commissioning of all support and advisory services through a framework agreement solution	Simon Wiles	Neil Hindhaugh							
16			ABRO Fleet Management	Fleet management contract	Terry Collins	John Goodyear							Review needed to identify and maximise efficiencies from contract
17			Utilities - Gas - Electricity - Water	New contracts required to aggregate supply arrangements and streamline contract management arrangements in the context of one site operations in future	Simon Wiles	Neil Hindhaugh							Review of existing contract management arrangements and contract conditions required in 07/08 and again in 09/10 for future requirements in new building